

2011

CERTIFICATE
To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
NASHVILLE CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	5	50,335	7,437	
Special Highway		6	2,760		
Sewer		6	32,508		
Fire		7	19,899		
Totals		xxxxxx	105,502	7,437	
Budget Summary		8			
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Is an Ordinance required to be passed, published, and attached to the budget? No

Assisted by:

County Clerk's Use Only

November 1st Total
Assessed Valuation

Address:

Date Attested: , 2010

County Clerk

Governing Body

NASHVILLE CITY

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>7,438</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,438</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	18,716
5b. Personal Property 2009	- _____	21,118
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2010	<u>390,178</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>390,178</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>7,438</u>
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>7,438</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,438	2,314	41	6	0
Debt Service					
TOTAL	7,438	2,314	41	6	0

County Treas Motor Vehicle Estimate 2,314County Treasurers Recreational Vehicle Estimate 41County Treasurers 16/20M Vehicle Estimate 6County Treasurers Slider Estimate 0Motor Vehicle Factor 0.31111Recreational Vehicle Factor 0.0055116/20 Vehicle Factor 0.00081Slider Factor 0.00000

NASHVILLE CITY

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Fire	5,500	5,500	5,500	12-110d
Totals		5,500	5,500	5,500	
Adjustments*					
Adjusted Totals		5,500	5,500	5,500	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

FUND PAGE - GENERALPage No. 5

ASHVILLE CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	161	23	0
Receipts:			
State of Kansas Gas Tax	2,534	2,640	2,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,534	2,640	2,760
Resources Available:	2,695	2,663	2,760
Expenditures:			
Street Repair and Maint	2,672	2,663	2,760
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,672	2,663	2,760
Unencumbered Cash Balance Dec 31	23	0	0
2009/2010 Budget Authority Amount:	3,060	3,091	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,026	49,143	27,763
Receipts:			
Charges to Customers	4,745	4,745	4,745
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,745	4,745	4,745
Resources Available:	51,771	53,888	32,508
Expenditures:			
Labor	1,301	3,500	1,500
Southern Pioneer	498		500
Mowing	139	22,625	150
Permit	185		200
Ret Premium	113		150
Mileage	60		60
Salary	332		332
Capital Outlay		22,625	29,616
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,628	26,125	32,508
Unencumbered Cash Balance Dec 31	49,143	27,763	0
2009/2010 Budget Authority Amount:	30,901	26,125	

NASHVILLE CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,835	16,069	8,035
Receipts:			
Liberty Twp	3,500	3,500	3,500
City of Nashville	5,500	5,500	5,500
State of Kansas	2,829	2,829	2,829
Interest on Idle Funds			
Miscellaneous	35	35	35
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,864	11,864	11,864
Resources Available:	29,699	27,933	19,899
Expenditures:			
Utilities (Tele,Elec,Gas)	1,567	2,300	2,300
Fire Runs	585	600	600
Gas (trucks)	313	400	400
Batteries		300	300
Equipment	7,862	13,248	13,249
Doors		300	300
Insurance	2,153	1,600	1,600
Miscellaneous			1,150
Repairs	1,150	1,150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,630	19,898	19,899
Unencumbered Cash Balance Dec 31	16,069	8,035	0

2009/2010 Budget Authority Amount:

13,630

29,655

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

Pub. Cunningham Chapter
NOTICE OF BUDGET HEARING

2011

The governing body of
NASHVILLE CITY
will meet on August 9, 2010 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	13,217	18.312	46,669	18.270	50,335	7,437	19.062
Special Highway	2,672		2,663		2,760		
Sewer	2,628		26,125		32,508		
Fire	13,630		19,898		19,899		
Totals	32,147	18.312	95,355	18.270	105,502	7,437	19.062
Less: Transfers	5,500		5,500		5,500		
Net Expenditure	26,647		89,855		100,002		
Total Tax Levied	7,342		7,438		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	399,391		407,125		390,178		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jana Westerman
City Official Title
City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	7,437	19.061	1,770
Debt Service			
TOTAL	7,437	19.061	1,770

2010 July 1 Valuation: 390,178Valuation Factor: 390.178Neighborhood Revitalization Subj to Rebate: 92,852Neighborhood Revitalization factor: 92.852

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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blisher of

1 COURIER

at 209 E. First St.,
, Kansas, of general
ekly, yearly basis in
not a trade, religious
said newspaper has
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periodicals matter in
unningham, Kansas.
which a true copy is
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Public Notice

Published in The Cunningham Courier, Friday, July 30, 2010) 1t

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Total Tax Levied	7,342		7,438		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	399,391		407,125		390,178		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sana Westerman
City Official Title
City Clerk